

**GRAMPIAN POLICE**  
**Budget Monitoring Report**

C RTP - Competency Related Threshold Payment  
SPP - Special Priority Payment  
TRA - Transitional Rent Allowance  
SG - Scottish Government  
LA - Local Authority  
SCDEA - Scottish Crime and Drug Enforcement Agency

Other Staff Costs include the following items:

Interview Expenses  
Recruitment Costs  
Transfer Allowances and Relocation Expenses  
Staff Advertising  
Long Service Awards

Operational Equipment and Materials includes the following items:

Ammunition and Firearms  
Animals (Food and Equipment)  
Equipment Purchase  
Equipment Repairs and Maintenance  
Furniture Purchase  
Intoximeters  
Materials General  
Medical Supplies (including First Aid)

Operational Supplies and Services includes the following items:

Airwave Maintenance  
Body Removal  
Car Care Kits  
Central Archive Facilities  
Consultancy Fees  
Interpreters  
Mortuary Charges  
Police Surgeon Fees  
Prisoner Maintenance  
Service General

Other Administrative Costs includes the following items:

Affiliation Fees  
Audit Fees  
Bank Charges  
Confidential Waste Disposal  
Data Protection Registration  
Hospitality  
Legal Expenses  
Members Allowance  
Subscriptions - General

Other Income includes the following items:

Miscellaneous Interest Received